

## SCHOOL LEVEL DETAIL

North Elementary School

110221003

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	630,669	329,560	960,229
UNRESTRICTED CAP OUTLAY	545	56,379	56,924
SOFT CAPITAL OUTLAY	7,044	44,780	51,824
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	5,688	5,688
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	85,832	54,849	140,681
STATE PROJECTS	0	7,684	7,684
FOOD SERVICES	0	98,910	98,910
OTHER	0	68,140	68,140
<b>TOTAL</b>	<b>724,090</b>	<b>665,990</b>	<b>1,390,080</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>128,832</b>	<b>73,638</b>	<b>202,470</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		230.110	
1998 - 1999 TOTAL		232.990	
1999 - 2000 TOTAL		228.520	
<b>FALL 1999 ENROLLMENT</b>		230	

ESTIMATED		
SCHOOL REVENUE		1,497,942
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	152.35
CLASSROOM STAFF	25	9.14
OTHER	5	48.11
<b>TOTAL STAFF</b>	<b>31</b>	<b>7.31</b>
<b>TEACHER SALARIES</b>		\$396,912
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		44
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported